

THE BIG FIVE STATE GOVERNMENT PROGRAMS

FYs09-10 <http://www.azleg.gov/jlbc/10app/bd15.pdf>

FYs07-08

<http://www.azleg.gov/jlbc/08app/bd12.pdf>

FYs08-09 <http://www.azleg.gov/jlbc/09app/bd10.pdf>

| FY | Department | Appropriated | Non-Appropriated | Total | Pct Increase YTY |
|-----------|--------------------|---------------------|-------------------------|-----------------|-------------------------|
| 2010 | AHCCCS | \$1,386,930,900 | \$5,808,002,400 | \$7,194,933,300 | 9.0 |
| 2009 | AHCCCS | \$1,461,077,800 | \$5,139,257,500 | \$6,600,335,300 | 14.8 |
| 2008 | AHCCCS | \$1,530,817,200 | \$4,219,272,800 | \$5,750,090,000 | 3.3 |
| 2007 | AHCCCS | \$1,442,983,100 | \$4,121,530,800 | \$5,564,513,900 | |
| 2010 | Education (K-12) | \$4,454,083,800 | \$1,654,770,200 | \$6,108,854,000 | 12.1 |
| 2010 | --11/24/09 changes | \$4,310,083,800 | \$1,654,770,200 | \$5,964,854,000 | 9.4 |
| 2009 | Education (K-12) | \$3,762,642,500 | \$1,688,528,500 | \$5,451,171,000 | -3.3 |
| 2008 | Education (K-12) | \$4,081,760,400 | \$1,553,493,900 | \$5,635,254,300 | 2.8 |
| 2007 | Education (K-12) | \$4,084,386,400 | \$1,398,182,700 | \$5,482,569,100 | |
| 2010 | Economic Security | \$1,243,609,700 | \$1,829,343,200 | \$3,072,952,900 | 5.9 |
| 2010 | --11/24/09 changes | \$1,088,609,700 | \$1,829,343,200 | \$2,917,952,900 | 0.5 |
| 2009 | Economic Security | \$1,162,874,100 | \$1,739,992,000 | \$2,902,866,100 | 6.8 |
| 2008 | Economic Security | \$1,276,683,100 | \$1,442,535,800 | \$2,719,218,900 | 8.0 |
| 2007 | Economic Security | \$1,201,069,100 | \$1,316,106,500 | \$2,517,175,600 | |
| 2010 | Health Services | \$538,578,900 | \$1,352,754,900 | \$1,891,333,800 | 0.1 |
| 2009 | Health Services | \$605,318,600 | \$1,284,275,600 | \$1,889,594,200 | 10.9 |
| 2008 | Health Services | \$649,513,800 | \$1,054,529,000 | \$1,704,042,800 | 9.2 |
| 2007 | Health Services | \$622,420,700 | \$937,958,800 | \$1,560,379,500 | |
| 2010 | Universities | \$1,533,135,800 | \$2,198,429,500 | \$3,731,565,300 | 3.1 |
| 2009 | Universities | \$1,480,582,600 | \$2,138,546,100 | \$3,619,128,700 | 5.3 |
| 2008 | Universities | \$1,563,921,800 | \$1,871,585,800 | \$3,435,507,600 | 8.2 |
| 2007 | Universities | \$1,397,737,600 | \$1,778,010,600 | \$3,175,748,200 | |